

# City of Kenora - Department Budget Request

## 412 - General Sewer Lift Stations

	Account	2007		2008		2009		2010	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
<b>Expenditures</b>									
#901-1st Ave.S. M&S	4129013	0	0	0	0	0	1,382	0	0
#902-Matheson St. M&S	4129023	0	0	0	0	0	2,397	0	0
#903-100 Main St. M&S	4129033	0	0	0	0	0	3,634	0	0
#904-8th Ave.S. & Creek M&S	4129043	0	0	0	0	0	2,558	0	0
#905-Sultana M&S	4129053	0	0	0	0	0	5,007	0	0
#906-North Hamilton M&S	4129063	0	0	0	0	0	4,425	0	0
#907-Preston St. M&S	4129073	0	0	0	0	0	4,475	0	0
#908-Norman #1(Govt Rd) M&S	4129083	0	0	0	0	0	2,166	0	0
#909-Norman #2(1st Ave W) M&S	4129093	0	0	0	0	0	8,069	0	34
#910-Valley Dr. M&S	4129103	0	0	0	0	0	592	0	0
#911-Tunnel Island M&S	4129113	0	0	0	0	0	6,064	0	0
#912-River St. & Hwy 17 M&S	4129123	0	0	0	0	0	386	0	0
#913-5th St. S (Metis Sub) M&S	4129133	0	0	0	0	0	7,346	0	0
#914-Norman #3 (Davies St.) M&S	4129143	0	0	0	0	0	194	0	0
#915-Norman #4 (Colonization) M&S	4129153	0	0	0	0	0	810	0	0
#916-Norman #5 (Bay St.) M&S	4129163	0	0	0	0	0	453	0	0
#917-Railway St. (Devins) M&S	4129173	0	0	0	0	0	64	0	0
#918-Pearson St. M&S	4129183	0	0	0	0	0	450	0	0
#919-4th Ave. S & 10th St. S M&S	4129193	0	0	0	0	0	450	0	0
#920-4th Ave. S. (Edwards) M&S	4129203	0	0	0	0	0	292	0	0
#923-Subway M&S	4129233	0	0	0	0	0	579	0	0
#924-7th Ave Bridge (2-5m Stn) M&S	4129243	0	0	0	0	0	387	0	0
**925-Library/ Fellowship M&S	4129253	0	0	0	0	0	1,715	0	0
26-1st St. S & 10th Ave. S M&S	4129263	0	0	0	0	0	416	0	0
#927-5th St. N M&S	4129273	0	0	0	0	0	580	0	0
#928-Coney Island(Grinder) M&S	4129283	0	0	0	0	0	354	0	0
#930-Chalet #2(Grinder) M&S	4129303	0	0	0	0	0	245	0	0
#931-Chalet #3(Grinder) M&S	4129313	0	0	0	0	0	433	0	0
#932-Sedesky Rd #1 M&S	4129323	0	0	0	0	0	320	0	0
#933-Kenora Jail Alarms M&S	4129333	0	0	0	0	0	358	0	0
#935-South Park M&S	4129353	0	0	0	0	0	3,569	0	0
#936-Anicinabe 2 Stns(Grinder) M&S	4129363	0	0	0	0	0	2,250	0	0
#937-Norman Park M&S	4129373	0	0	0	0	0	344	0	0
#938-Coney Beach M&S	4129383	0	0	0	0	0	128	0	0
#940-Golf Course/Cameron Pt M&S	4129403	0	0	0	0	0	1,442	0	0
#942-Front & Main St(Arena) M&S	4129423	0	0	0	0	0	407	0	0
#943-Ottawa St. @ East End M&S	4129433	0	0	0	0	0	491	0	0
#944-Mill St. M&S	4129443	0	0	0	0	0	637	0	0
#945-4th St. off Beach Rd M&S	4129453	0	0	0	0	0	3,516	0	0
#946-Ottawa St. @ West End M&S	4129463	0	0	0	0	0	3,067	0	0
#947-Keewatin Beach M&S	4129473	0	0	0	0	0	2,144	0	0
#948-Spruce St. @ Hwy 596 M&S	4129483	0	0	0	0	0	459	0	0
#949-Government Rd. Cross. M&S	4129493	0	0	0	0	0	13,074	0	0
#950-Mclean Ave. M&S	4129503	0	0	0	0	0	12,081	0	0
#951-Government Rd East M&S	4129513	0	0	0	0	0	655	0	0
#952-Redditt & Crawford Rds M&S	4129523	0	0	0	0	0	2,027	0	0
#953-Rabbit Lake Trailer Park M&S	4129533	0	0	0	0	0	2,601	0	0
#954-Brinkman Rd(Soccer Fd) M&S	4129543	0	0	0	0	0	384	0	0

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	Account	2007		2008		2009		2010	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
#955-Round Lake (Gertie Rd) AP&B	4129551	0	0	0	0	0	940	0	0
#955-Round Lake (Gertie Rd) M&S	4129553	0	0	0	0	0	2,059	0	0
#956-Donbrock Dr. M&S	4129563	0	0	0	0	0	904	0	0
3957-Chlorinators M&S	4129573	0	0	0	0	0	8,857	0	0
#958-Grinder Pumps (Res) AP&B	4129581	0	0	0	0	0	12,814	0	208
#958-Grinder Pumps (Res) M&S	4129583	0	0	0	0	0	19,357	0	0
#958-Grinder Pumps (Res) ROE	4129586	0	0	0	0	0	1,342	0	0
#959-Airport Road Sewer Lift #1 M&S	4129593	0	0	0	0	0	582	0	0
#960-Airport Road Sewer Lift #2 M&S	4129603	0	0	0	0	0	780	0	0
#961-Airport Road Lift #3 M&S	4129613	0	0	0	0	0	391	0	0
#962-Beach Rd. West M&S	4129623	0	0	0	0	0	64	0	0
General Sewer Lift Stns AP&B	4129991	18,415	11,585	19,039	9,019	18,326	0	31,000	0
General Sewer Lift Stns Consulting	4129992	0	0	0	8,907	0	9,336	0	0
General Sewer Lift Stns M&S	4129993	167,470	139,892	113,370	146,147	110,790	10,335	100,000	0
General Sewer Lift Stns ROE	4129996	9,180	1,338	3,100	1,156	3,700	0	0	0
		<b>195,065</b>	<b>152,815</b>	<b>135,509</b>	<b>165,229</b>	<b>132,816</b>	<b>173,635</b>	<b>131,000</b>	<b>242</b>
<b>Net Total</b>		<b>(195,065)</b>	<b>(152,815)</b>	<b>(135,509)</b>	<b>(165,229)</b>	<b>(132,816)</b>	<b>(173,635)</b>	<b>(131,000)</b>	<b>(242)</b>